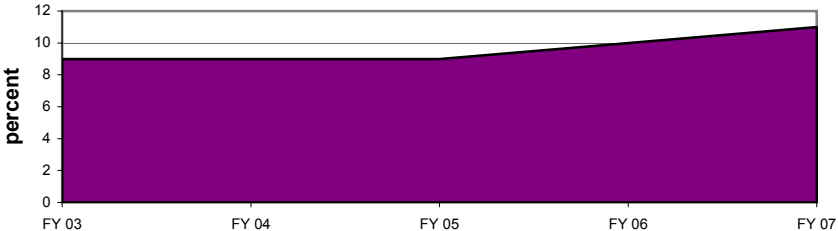


Program Strategy		Neighborhood Policing			Dept	Police		
DESIRED FUTURE								
GOAL 2 - Public Safety								
Desired Community Condition(s)								
11. Residents are safe.								
10. Residents feel safe.								
12. Travel on city streets is safe.								
13. Residents, businesses and public safety agencies work together for a safe community.								
Measures of Outcome, Impact or Need								
Residents reporting feeling of safety in neighborhood ¹ :					# of accidents per 100,000 population ³			
	2001	2003	2005		2002	2003	2004	2005*
Day	97%	97%	96%		fatal	7.7	8.4	10.9
Night	72%	78%	80%		non-fatal	not avail	not avail	4,807
					alcohol	139	*	244
FBI Uniform Crime Report Crime rates ² :								
	2002	2003	2004	2005				
Part 1 Total	7,817	7,373	7,155	7,273				
Part 1 Violent	1,069	970	985	733				
Part 1 Property	6,748	6,403	6,170	6,540				
PROGRAM STRATEGY RESPONSE								
Strategy Purpose								
Enforce criminal and traffic laws to have a community where residents and tourists are safe.								
Key Work Performed								
<ul style="list-style-type: none">Respond to calls for serviceInvestigate crimes other than Crimes investigated by the Central Investigations BureauOrganize Neighborhood Watches and Crime Free Multi-Housing programsWrite Police ReportsAttend court proceedingsArrest offendersWrite traffic ticketsPatrol the City and Open Space to enforce criminal and traffic laws.Eliminate nuisance single and multi-family dwellingsIdentify, select, and train individuals with honesty and integrity to protect the citizens of Albuquerque								
Planned initiatives and Objectives								
OBJECTIVE 3. Implement a Mental Health Intervention Team that will provide follow-up services on CIT mental health crisis calls, based on pilot projects in FY/06 in order to provide civilian clinical backup services to CIT officers on cases where non-law enforcement intervention and follow-up is required.								
OBJECTIVE 4. Expand the Red Light Photo Enforcement Program by identifying the highest impact intersections and implementing a Mobile Photo Traffic Speed Enforcement Program in school zones.								
OBJECTIVE 5. Work through the Public Safety Partnership and its members to train neighborhood associations and other community groups on how to use City resources to address reoccurring neighborhood crime and quality of life issues.								
OBJECTIVE 6. Evaluate the effectiveness of programmatic responses to improve safety in the downtown area, including those done in partnership with other groups.								
OBJECTIVE 9. By area command, assess the need for more bicycle parols and develop a plan to implement as necessary								

Accelerating Improvement (AIM)			Why is this measure important?					
Increase the burglary clearance rate.			Residents will feel safer if more burglary offenders are arrested and corresponding cases are cleared.					
AIM POINTS								
			ACTUAL		TARGET			
			FY 03	FY 04	FY 05	FY 06	FY 07	
			9	9	9	10	11	
								
Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	Sworn	711	763	754	836	836	852
	General	Civilian	na	na	35	43	53	60
	Grants	265	41	17	6	0	0	0
Budget (in 000's of dollars)	General	110	48,310	52,609	57,505	65,596	66,344	73,354
	Grants	265	576	2,645	1,861	1,494	1,494	1,026
	OS	851	1,075	1,185	1,612	0	0	0
	Protection	280	na	585	635	762	762	950
Service Activities								
NE Area Command - 5171000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Input	Fund	7,452	8,099	10,108	11,640	11,640	12,211
Measures of Merit								
# calls for service		Output	*	80,951	91,879		46,380	96,500
# reports written		Output	*	*	22,564		11,595	24,000
# misdemeanor citations		Output	*	*	2,135		1,010	2,500
# felony arrests		Output	*	1099	1,551		816	1,800
# misdemeanor arrests		Output	*	1740	3,242		1,825	4,000
# littering citations		Output	*	*	268		120	250
# uncovered load citations		Output	*	*	53		7	50
# noise enforcement citations		Output	*	*	56		32	100
# graffiti referrals		Output	*	*	305		401	1,000
# moving citations		Output	*	*	33,383		15,766	34,000
# DWI arrests		Output	*	*	1,903		777	1,600
# of problem solving activities		Output	*	*	*		5	10
# tactical plans		Output	*	84	48		167	350
# prevention inspections/assessments		Output	6	11	16		4	6
# UCR Part 1 Offenses		Demand	7,106	8,334	8,326			

# cases presented for prosecution by Impact Team	Output	*	*	*		264	600	
VA Area Command - 5172000								
		Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	8,046	7,981	9,019	10,429	10,429	11,233
Measures of Merit								
# calls for service	Output	*	81,420	77,124		41,778	86,500	
# reports written	Output	*	*	19,808		10,294	22,680	
# misdemeanor citations	Output	*	*	2,023		1,144	2,400	
# felony arrests	Output	*	1433	2,126		1,209	2,540	
# misdemeanor arrests	Output		3375	5,660		2,958	6,100	
# littering citations	Output	*	*	386		200	420	
# uncovered load citations	Output	*	*	36		11	50	
# noise enforcement citations	Output	*	*	1,417		761	1,575	
# graffiti referrals	Output	*	*	1,844		1,395	2,950	
# moving citations	Output	*	*	40,373		20,617	43,300	
# DWI arrests	Output	*	*	1,051		461	930	
# of problem solving activities		Output	*	*	*	5	10	
# tactical plans	Output	*	96	60		178	370	
# prevention inspections/assessments	Output	*	20	27		10	34	
# UCR Part 1 Offenses	Demand	4502	4,997	4,815				
# cases presented for prosecution by Impact Team	Output	*	*	*		166	350	
WS Area Command - 5173000								
		Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	7,571	8,501	9,640	10,988	10,988	12,106
Measures of Merit								
# calls for service	Output	*	83266	102,019		53,170	110,600	
# reports written	Output	*	*	25,157		12,801	26,900	
# misdemeanor citations	Output	*	*	2,590		1,195	2,520	
# felony arrests	Output	*	1303	1,769		948	1,050	
# misdemeanor arrests	Output		2023	4,731		1,889	3,970	
# littering citations	Output	*	*	243		129	270	
# uncovered load citations	Output	*	*	42		13	50	
# noise enforcement citations	Output	*	*	323		225	475	
# graffiti referrals	Output	*	*	2,542		1,531	3,500	
# moving citations	Output	*	*	55,372		22,401	47,000	
# DWI arrests	Output	*	*	1,714		779	1,620	
# of problem solving activities		Output	*	*	*	5	10	
# tactical plans	Output	*	120	72		215	450	
# prevention inspections/assessments	Output	*	26	39		2	50	
# UCR Part 1 Offenses	Demand	6,069	7,286	7,974				
# cases presented for prosecution by Impact Team	Output	*	*	*		188	376	

SE Area Command - 5174000

	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	8,448	9,670	10,005	11,710	11,710	12,603
Measures of Merit								
# calls for service	Output		*	105,744	111,921		56,296	104,600
# reports written	Output		*	*	26,745		13,275	27,600
# misdemeanor citations	Output		*	*	4,991		1,977	4,150
# felony arrests	Output		*	1695	2,563		1,633	3,300
# misdemeanor arrests	Output		*	3277	7,075		3,593	7,550
# littering citations	Output		*	*	672		505	1,050
# uncovered load citations	Output		*	*	17		26	50
# noise enforcement citations	Output		*	*	281		267	560
# graffiti referrals	Output		*	*	610		646	1,400
# moving citations	Output		*	*	36,324		19,964	42,000
# DWI arrests	Output		*	*	1,658		742	1,710
# of problem solving activities	Output		*	*	*		5	10
# tactical plans	Output		*	96	60		324	680
# prevention inspections/assessments	Output		34	5	11		3	18
# UCR Part 1 Offenses	Demand		6877	7,915	8,174			
# cases presented for prosecution by Impact Team	Output		*	*	478		196	400

FH Area Command - 5175000

	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	6,110	6,510	7,361	8,166	8,166	9,179
Measures of Merit								
# calls for service	Output		*	60,973	66,053		34,127	70,984
# reports written	Output		*	*	16,065		7,822	16,426
# misdemeanor citations	Output		*	*	1,494		672	1,411
# felony arrests	Output		*	1099	1,389		661	1,388
# misdemeanor arrests	Output		*	1680	3,511		1,629	3,420
# littering citations	Output		*	*	145		102	214
# uncovered load citations	Output		*	*	17		0	0
# noise enforcement citations	Output		*	*	223		147	308
# graffiti referrals	Output		*	*	761		608	1,276
# moving citations	Output		*	*	24,673		11,644	24,452
# DWI arrests	Output		*	*	598		455	955
# of problem-solving activities	Output		*	*	*		5	10
# tactical plans	Output		*	36	48		210	430
# prevention inspections/assessments	Output		1	4	2		2	8
# UCR Part 1 Offenses	Demand		4754	5,637	5,510			
# cases presented for prosecution by Impact Team	Output		*	*	233		136	250

Traffic - 5170000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	4,081	3,635	4,086	4,511	4,511	5,817
Measures of Merit								
# citations written	Output		20,638	22,023	31,127		14,644	26,575
# school zone photo radar citations	Output		*	*	*		N/A	6,000
# persons arrested for DWI	Output		2,152	2,507	2,242		1,615	2,374
# persons arrested	Output				3,123		2,050	3,000
# dignitary protection hours	Output		266	850	1,707		297	900
# photo red light citations	Output		*	*	2,153		5,030	15,000
# accidents at photo red light intersections	Output		*	*	234		124	300
# alcohol involved accident investigations **	Output		843	678	764		170	721
# fatal accidents investigated	Output		33	49	38		24	43

Tactical Services - 5187000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	2,946	2,922	3,542	3,832	3,832	4,039
Measures of Merit								
# K-9 unit activations	Output		1,524	1995	1345		359	1,100
# K-9 unit apprehensions	Quality		60	58	104		20	100
# SWAT activations	Output		108	86	89		39	95
# air support hours flown	Output		*	1263.6	1480.3		755	1,500
# horse mounted unit deployments	Output		*	*	*		104	130
# tactical calls for service	Quality		*	*	*		1,919	3,900

Open Space - 5188000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	na	na	na	1,581	1,581	1,753
	OS	851	1,075	1,185	1,612	0	0	0
Measures of Merit								
# calls for service	Output		3179	2283	5,935		3,993	4,397
# reports written	Output		*	*	304		362	444
# misdemeanor citations	Output		755	605	737		1,626	1,063
# felony arrests	Output		49	38	60		52	56
# misdemeanor arrests	Output		81	100	160		203	155
# traffic citations	Output		111	54	1,032		2,152	956
# search and rescue missions	Output		*	*	*		3	6
% feeling safe by themselves in Open Space area	Quality		43.3	40.2	*		*	*

Safe City Strike Force -5177000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	na	na	570	907	907	755

Measures of Merit

# problem properties identified	Output	479	800	1,315		346	950
# property visits	Output	886	927	1,769		489	1,200
# properties posted as substandard	Output	397	475	788		256	700

Chief's Overtime Reserve- 5190000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	162	702	210	210		210

Measures of Merit

% used for problem solving	Quality	*	*	*		0	24%
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Cadet Class - 5142000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	1,410	2,436	2,661	667	1,415	667

Measures of Merit

# classes conducted	Output	2	2	2		1	2
# cadet class graduates	Output	52	75	44		24	80
# reserve officers graduated	Output	*	14	5		0	10
# lateral/rehire officers	Output	*	3	18		2	15

Recruitment and Training - 5122000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	2,084	2,153	2,530	2,795		2,781

Measures of Merit

# Police Interest Cards received	Output	2,541	3,048	3,461		1,369	3,800
# Police applicants tested	Output	656	754	860		397	900
# cadets recruited/selected	Output	80	90	83		42	110
# sworn officers on June 30	Output	878	977	1,007		997	1,100
# trained in Citizen academies	Output	221	230	*		53	80
# officers trained in MOE program	Output	1060	1060	1078		1,080	1,080
# hours of advanced training	Quality	*	*	*		1,332	2,800

Neighborhood Policing Grants

	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Grants	265	na	2,645	1,861	1,494	1,494	1,026
	Protection	280	na	585	635	762	762	950

Measures of Merit

There are no measures for this Service Activity

Strategic Accomplishments**Measure Explanation Footnotes**

¹ City of Albuquerque, Citizens' Perceptions of Community Conditions survey

² Uniform Crime Report, Federal Bureau of Investigation

³ APD Traffic Unit

* 2005 data covers January 1 - September 20, 2005.

** City-wide alcohol crashes